

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

07-06-2019

04:14

ENTIDAD: 017 - FONDO DE DESARROLLO LOCAL LA CANDELARIA		MES: MAYO											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	28,251,472,000.00	0.00	-2,648,923,528.00	25,602,548,472.00	0.00	25,602,548,472.00	272,908,240.00	19,147,724,356.00	74.79	1,747,267,801.00	6,877,443,346.00	26.86
3-1	GASTOS DE FUNCIONAMIENTO	2,750,739,000.00	0.00	-222,161,743.00	2,528,577,257.00	0.00	2,528,577,257.00	62,190,739.00	1,701,212,191.00	67.28	306,972,262.00	844,991,919.00	33.42
3-1-1	Gastos de personal	601,546,000.00	0.00	0.00	601,546,000.00	0.00	601,546,000.00	49,832,300.00	184,862,087.00	30.73	49,832,300.00	184,862,087.00	30.73
3-1-1-04	Otros servidores de categoría especial	601,546,000.00	0.00	0.00	601,546,000.00	0.00	601,546,000.00	49,832,300.00	184,862,087.00	30.73	49,832,300.00	184,862,087.00	30.73
3-1-1-04-01	Honorarios	601,546,000.00	0.00	0.00	601,546,000.00	0.00	601,546,000.00	49,832,300.00	184,862,087.00	30.73	49,832,300.00	184,862,087.00	30.73
3-1-1-04-01-02	Honorarios Ediles	601,546,000.00	0.00	0.00	601,546,000.00	0.00	601,546,000.00	49,832,300.00	184,862,087.00	30.73	49,832,300.00	184,862,087.00	30.73
3-1-2	Adquisición de bienes y servicios	1,512,000,000.00	0.00	0.00	1,512,000,000.00	0.00	1,512,000,000.00	13,124,747.00	1,112,236,077.00	73.56	186,663,755.00	317,321,152.00	20.99
3-1-2-01	Adquisición de activos no financieros	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Activos fijos	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01	Maquinaria y equipo	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	1,492,000,000.00	0.00	0.00	1,492,000,000.00	0.00	1,492,000,000.00	13,124,747.00	1,112,236,077.00	74.55	186,663,755.00	317,321,152.00	21.27
3-1-2-02-01	Materiales y suministros	37,000,000.00	0.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	13,000,000.00	35.14	1,785,057.00	1,785,057.00	4.82
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	37,000,000.00	0.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	13,000,000.00	35.14	1,785,057.00	1,785,057.00	4.82
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	13,000,000.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00	100.00	1,785,057.00	1,785,057.00	13.73
3-1-2-02-02	Adquisición de servicios	1,455,000,000.00	0.00	0.00	1,455,000,000.00	0.00	1,455,000,000.00	13,124,747.00	1,099,236,077.00	75.55	184,878,698.00	315,536,095.00	21.69
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	100.00	0.00	2,000,000.00	100.00
3-1-2-02-02-01-0006	Servicios postales y de mensajería	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	100.00	0.00	2,000,000.00	100.00
3-1-2-02-02-01-0006	Servicios de mensajería	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	100.00	0.00	2,000,000.00	100.00
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	132,643,000.00	0.00	0.00	132,643,000.00	0.00	132,643,000.00	6,229,300.00	54,577,181.00	41.15	25,899,075.00	47,256,675.00	35.63
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	124,643,000.00	0.00	0.00	124,643,000.00	0.00	124,643,000.00	6,229,300.00	54,577,181.00	43.79	25,899,075.00	47,256,675.00	37.91
3-1-2-02-02-02-0001	Servicios de seguros de vida colectiva de los l	6,568,000.00	0.00	0.00	6,568,000.00	0.00	6,568,000.00	0.00	6,225,756.00	94.79	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguros de Salud ediles	75,075,000.00	0.00	0.00	75,075,000.00	0.00	75,075,000.00	6,229,300.00	27,586,900.00	36.75	6,229,300.00	27,586,900.00	36.75
3-1-2-02-02-02-0001	Servicios de seguros de vehículos automotore	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguro obligatorio de accidentes	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Otros servicios de seguros distintos de los ser	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	20,764,525.00	69.22	19,669,775.00	19,669,775.00	65.57
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	operario												
3-1-2-02-02-0003	Derechos de uso de productos de propiedad ii	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	1,247,357,000.00	0.00	-8,000,000.00	1,239,357,000.00	0.00	1,239,357,000.00	2,966,607.00	1,015,560,762.00	81.94	155,050,783.00	239,181,286.00	
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	14,000,000.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0003	Servicios de publicidad y el suministro de esp:	14,000,000.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	87,000,000.00	0.00	-8,000,000.00	79,000,000.00	0.00	79,000,000.00	2,966,607.00	11,693,850.00	14.80	2,966,607.00	11,693,850.00	
3-1-2-02-02-03-0004	Servicios de telefonía fija	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	2,966,607.00	11,216,385.00	44.87	2,966,607.00	11,216,385.00	
3-1-2-02-02-03-0004	Servicios de transmisión de datos	37,000,000.00	0.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0004	Servicios de telecomunicaciones a través de ii	25,000,000.00	0.00	-8,000,000.00	17,000,000.00	0.00	17,000,000.00	0.00	477,465.00	2.81	0.00	477,465.00	
3-1-2-02-02-03-0005	Servicios de soporte	1,093,357,000.00	0.00	0.00	1,093,357,000.00	0.00	1,093,357,000.00	0.00	1,003,866,912.00	91.82	152,084,176.00	227,487,436.00	
3-1-2-02-02-03-0005	Servicios de protección (guardas de seguridad	843,357,000.00	0.00	0.00	843,357,000.00	0.00	843,357,000.00	0.00	818,512,642.00	97.05	152,084,176.00	227,487,436.00	
3-1-2-02-02-03-0005	Servicios de limpieza general	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	185,354,270.00	74.14	0.00	0.00	
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	42,000,000.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de c:	42,000,000.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	11,000,000.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0007	Servicios relacionados con la impresión	11,000,000.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-04	Servicios administrativos del Gobierno	73,000,000.00	0.00	8,000,000.00	81,000,000.00	0.00	81,000,000.00	3,928,840.00	27,098,134.00	33.45	3,928,840.00	27,098,134.00	
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	73,000,000.00	0.00	8,000,000.00	81,000,000.00	0.00	81,000,000.00	3,928,840.00	27,098,134.00	33.45	3,928,840.00	27,098,134.00	
3-1-2-02-02-04-0001	Energía	36,000,000.00	0.00	0.00	36,000,000.00	0.00	36,000,000.00	2,967,160.00	14,261,720.00	39.62	2,967,160.00	14,261,720.00	
3-1-2-02-02-04-0001	Acueducto y alcantarillado	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	3,098,760.00	12.40	0.00	3,098,760.00	
3-1-2-02-02-04-0001	Aseo	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	846,480.00	8,804,394.00	73.37	846,480.00	8,804,394.00	
3-1-2-02-02-04-0001	Gas	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	115,200.00	933,260.00	11.67	115,200.00	933,260.00	
3-1-8	OBLIGACIONES POR PAGAR	637,193,000.00	0.00	-222,161,743.00	415,031,257.00	0.00	415,031,257.00	-766,308.00	404,114,027.00	97.37	70,476,207.00	342,808,680.00	
3-1-8-02	GASTOS GENERALES	637,193,000.00	0.00	-222,161,743.00	415,031,257.00	0.00	415,031,257.00	-766,308.00	404,114,027.00	97.37	70,476,207.00	342,808,680.00	
3-1-8-02-01	Adquisición de Bienes	116,531,557.00	0.00	-1,123,684.00	115,407,873.00	0.00	115,407,873.00	-766,308.00	112,914,280.00	97.84	260,800.00	110,343,105.00	
3-1-8-02-01-02	Gastos de Computador	108,214,156.00	0.00	-4,487,737.00	103,726,419.00	0.00	103,726,419.00	0.00	103,726,419.00	100.00	0.00	101,155,244.00	
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	6,590,116.00	0.00	-3,502,852.00	3,087,264.00	0.00	3,087,264.00	-766,308.00	2,320,956.00	75.18	260,800.00	2,320,956.00	
3-1-8-02-01-04	Materiales y Suministros	1,727,285.00	0.00	0.00	1,727,285.00	0.00	1,727,285.00	0.00	0.00	0.00	0.00	0.00	
3-1-8-02-01-05	Compra de Equipo	0.00	0.00	6,866,905.00	6,866,905.00	0.00	6,866,905.00	0.00	6,866,905.00	100.00	0.00	6,866,905.00	
3-1-8-02-02	Adquisición de Servicios	520,661,443.00	0.00	-221,038,059.00	299,623,384.00	0.00	299,623,384.00	0.00	291,199,747.00	97.19	70,215,407.00	232,465,575.00	
3-1-8-02-02-03	Gastos de Transporte y Comunicación	3,105,424.00	0.00	-40,524.00	3,064,900.00	0.00	3,064,900.00	0.00	3,064,900.00	100.00	0.00	2,339,400.00	

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UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-8-02-02-05	Mantenimiento y Reparaciones	420,818,138.00	0.00	-172,740,224.00	248,077,914.00	0.00	248,077,914.00	0.00	247,897,711.00	99.93	70,215,407.00	224,473,675.00	90.49
3-1-8-02-02-05-0001	Mantenimiento Entidad	420,818,138.00	0.00	-172,740,224.00	248,077,914.00	0.00	248,077,914.00	0.00	247,897,711.00	99.93	70,215,407.00	224,473,675.00	90.49
3-1-8-02-02-06	Seguros	31,627,745.00	0.00	-25,659,545.00	5,968,200.00	0.00	5,968,200.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-06-0001	Seguros Entidad	14,694,145.00	0.00	-14,694,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-06-0004	Seguros de Vida Ediles	16,933,600.00	0.00	-16,933,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-06-0005	Seguros de Salud Ediles	0.00	0.00	5,968,200.00	5,968,200.00	0.00	5,968,200.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08	Servicios Públicos	0.00	0.00	2,275,234.00	2,275,234.00	0.00	2,275,234.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0003	Aseo	0.00	0.00	2,275,234.00	2,275,234.00	0.00	2,275,234.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-11	Promoción Institucional	17,000,000.00	0.00	-7,762,864.00	9,237,136.00	0.00	9,237,136.00	0.00	9,237,136.00	100.00	0.00	5,652,500.00	61.19
3-1-8-02-02-17	Información	22,171,274.00	0.00	-4,171,274.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00	100.00	0.00	0.00	0.00
3-1-8-02-02-18	Publicidad	25,938,862.00	0.00	-12,938,862.00	13,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00	100.00	0.00	0.00	0.00
3-3	INVERSIÓN	25,500,733,000.00	0.00	-2,426,761,785.00	23,073,971,215.00	0.00	23,073,971,215.00	210,717,501.00	17,446,512,165.00	75.61	1,440,295,539.00	6,032,451,427.00	26.14
3-3-1	DIRECTA	9,966,331,000.00	0.00	0.00	9,966,331,000.00	0.00	9,966,331,000.00	221,650,224.00	4,360,860,414.00	43.76	395,246,705.00	1,166,480,184.00	11.70
3-3-1-15	Bogotá Mejor Para Todos	9,966,331,000.00	0.00	0.00	9,966,331,000.00	0.00	9,966,331,000.00	221,650,224.00	4,360,860,414.00	43.76	395,246,705.00	1,166,480,184.00	11.70
3-3-1-15-01	Pilar Igualdad de calidad de vida	1,693,000,000.00	0.00	0.00	1,693,000,000.00	0.00	1,693,000,000.00	0.00	763,000,000.00	45.07	63,854,580.00	191,990,885.00	11.34
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	843,000,000.00	0.00	0.00	843,000,000.00	0.00	843,000,000.00	0.00	763,000,000.00	90.51	63,854,580.00	191,990,885.00	22.77
3-3-1-15-01-03-1386	Subsidio bono tipo C	763,000,000.00	0.00	0.00	763,000,000.00	0.00	763,000,000.00	0.00	763,000,000.00	100.00	63,854,580.00	191,990,885.00	25.16
3-3-1-15-01-03-1387	Banco de ayudas técnicas	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07	Inclusión educativa para la equidad	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07-1388	Dotación pedagógica a IED	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	780,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11-1389	Candelaria cultural y deportiva mejor para todos	780,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02	Pilar Democracia urbana	4,679,331,000.00	0.00	0.00	4,679,331,000.00	0.00	4,679,331,000.00	138,741,168.00	448,249,388.00	9.58	48,735,078.00	129,175,665.00	2.76
3-3-1-15-02-17	Espacio público, derecho de todos	1,178,331,000.00	0.00	0.00	1,178,331,000.00	0.00	1,178,331,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-17-1390	Parques mejores para todos	1,178,331,000.00	0.00	0.00	1,178,331,000.00	0.00	1,178,331,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-18	Mejor movilidad para todos	3,501,000,000.00	0.00	0.00	3,501,000,000.00	0.00	3,501,000,000.00	138,741,168.00	448,249,388.00	12.80	48,735,078.00	129,175,665.00	3.69
3-3-1-15-02-18-1391	Movilidad y espacio publico mejor para todos	3,501,000,000.00	0.00	0.00	3,501,000,000.00	0.00	3,501,000,000.00	138,741,168.00	448,249,388.00	12.80	48,735,078.00	129,175,665.00	3.69
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	82,909,056.00	159,082,124.00	31.82	6,909,088.00	17,503,393.00	3.50
3-3-1-15-03-19	Seguridad y convivencia para todos	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	82,909,056.00	159,082,124.00	31.82	6,909,088.00	17,503,393.00	3.50
3-3-1-15-03-19-1392	Candelaria más segura para todos	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	82,909,056.00	159,082,124.00	31.82	6,909,088.00	17,503,393.00	3.50
3-3-1-15-05	Eje transversal Desarrollo económico basado	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	49,994,847.00	49.99	4,347,378.00	14,346,347.00	14.35

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

07-06-2019

04:14

ENTIDAD: 017 - FONDO DE DESARROLLO LOCAL LA CANDELARIA		MES: MAYO											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-05-37	en el conocimiento Consolidar el turismo como factor de desarrollo, confianza y felicidad para Bogotá Región	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	49,994,847.00	49.99	4,347,378.00	14,346,347.00	14.35
3-3-1-15-05-37-1394	Candelaria turística mejor para todos	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	49,994,847.00	49.99	4,347,378.00	14,346,347.00	14.35
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	140,346,486.00	93.56	12,303,900.00	39,994,987.00	26.66
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	140,346,486.00	93.56	12,303,900.00	39,994,987.00	26.66
3-3-1-15-06-38-1393	Candelaria ambiental mejor para todos	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	140,346,486.00	93.56	12,303,900.00	39,994,987.00	26.66
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	2,844,000,000.00	0.00	0.00	2,844,000,000.00	0.00	2,844,000,000.00	0.00	2,800,187,569.00	98.46	259,096,681.00	773,468,907.00	27.20
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	2,844,000,000.00	0.00	0.00	2,844,000,000.00	0.00	2,844,000,000.00	0.00	2,800,187,569.00	98.46	259,096,681.00	773,468,907.00	27.20
3-3-1-15-07-45-1395	Gobierno local legítimo	2,744,000,000.00	0.00	0.00	2,744,000,000.00	0.00	2,744,000,000.00	0.00	2,741,888,207.00	99.92	253,796,739.00	758,805,735.00	27.65
3-3-1-15-07-45-1396	Candelaria mas participativa	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	58,299,362.00	58.30	5,299,942.00	14,663,172.00	14.66
3-3-6	OBLIGACIONES POR PAGAR	15,534,402,000.00	0.00	-2,426,761,785.00	13,107,640,215.00	0.00	13,107,640,215.00	-10,932,723.00	13,085,651,751.00	99.83	1,045,048,834.00	4,865,971,243.00	37.12
3-3-6-15	Bogotá Mejor para todos	11,002,369,000.00	0.00	-776,678,153.00	10,225,690,847.00	0.00	10,225,690,847.00	-10,932,723.00	10,204,273,662.00	99.79	954,112,429.00	3,450,754,735.00	33.75
3-3-6-15-01	Pilar Igualdad de calidad de vida	1,225,708,535.00	0.00	-150,453,860.00	1,075,254,675.00	0.00	1,075,254,675.00	-140,624.00	1,075,096,551.00	99.99	69,625,748.00	414,170,316.00	38.52
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	60,750,390.00	0.00	-41,028,223.00	19,722,167.00	0.00	19,722,167.00	-140,624.00	19,564,043.00	99.20	2,812,471.00	19,564,043.00	99.20
3-3-6-15-01-02-1385	Atención integral para una infancia feliz	60,750,390.00	0.00	-41,028,223.00	19,722,167.00	0.00	19,722,167.00	-140,624.00	19,564,043.00	99.20	2,812,471.00	19,564,043.00	99.20
3-3-6-15-01-03	Igualdad y autonomía para una Bogotá incluyente	294,124,343.00	0.00	-74,666,571.00	219,457,772.00	0.00	219,457,772.00	0.00	219,457,772.00	100.00	0.00	141,841,232.00	64.63
3-3-6-15-01-03-1386	Subsidio bono tipo C	186,424,343.00	0.00	-74,666,571.00	111,757,772.00	0.00	111,757,772.00	0.00	111,757,772.00	100.00	0.00	109,531,232.00	98.01
3-3-6-15-01-03-1387	Banco de ayudas técnicas	107,700,000.00	0.00	0.00	107,700,000.00	0.00	107,700,000.00	0.00	107,700,000.00	100.00	0.00	32,310,000.00	30.00
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	870,833,802.00	0.00	-34,759,066.00	836,074,736.00	0.00	836,074,736.00	0.00	836,074,736.00	100.00	66,813,277.00	252,765,041.00	30.23
3-3-6-15-01-11-1389	Candelaria cultural y deportiva mejor para todos	870,833,802.00	0.00	-34,759,066.00	836,074,736.00	0.00	836,074,736.00	0.00	836,074,736.00	100.00	66,813,277.00	252,765,041.00	30.23
3-3-6-15-02	Pilar Democracia urbana	5,273,162,635.00	0.00	15,276,519.00	5,288,439,154.00	0.00	5,288,439,154.00	0.00	5,288,439,154.00	100.00	0.00	890,765,368.00	16.84
3-3-6-15-02-17	Espacio público, derecho de todos	72,222,787.00	0.00	-39,125,910.00	33,096,877.00	0.00	33,096,877.00	0.00	33,096,877.00	100.00	0.00	33,096,876.00	100.00
3-3-6-15-02-17-1390	Parques mejores para todos	72,222,787.00	0.00	-39,125,910.00	33,096,877.00	0.00	33,096,877.00	0.00	33,096,877.00	100.00	0.00	33,096,876.00	100.00
3-3-6-15-02-18	Mejor movilidad para todos	5,200,939,848.00	0.00	54,402,429.00	5,255,342,277.00	0.00	5,255,342,277.00	0.00	5,255,342,277.00	100.00	0.00	857,668,492.00	16.32
3-3-6-15-02-18-1391	Movilidad y espacio publico mejor para todos	5,200,939,848.00	0.00	54,402,429.00	5,255,342,277.00	0.00	5,255,342,277.00	0.00	5,255,342,277.00	100.00	0.00	857,668,492.00	16.32
3-3-6-15-03	Pilar Construcción de comunidad y cultura	612,900,000.00	0.00	-77,136,200.00	535,763,800.00	0.00	535,763,800.00	-300,000.00	535,323,800.00	99.92	534,763,800.00	535,323,800.00	99.92

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

07-06-2019

04:14

ENTIDAD: 017 - FONDO DE DESARROLLO LOCAL LA CANDELARIA		MES: MAYO											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	ciudadana												
3-3-6-15-03-19	Seguridad y convivencia para todos	612,900,000.00	0.00	-77,136,200.00	535,763,800.00	0.00	535,763,800.00	-300,000.00	535,323,800.00	99.92	534,763,800.00	535,323,800.00	99.92
3-3-6-15-03-19-1392	Candelaria más segura para todos	612,900,000.00	0.00	-77,136,200.00	535,763,800.00	0.00	535,763,800.00	-300,000.00	535,323,800.00	99.92	534,763,800.00	535,323,800.00	99.92
3-3-6-15-05	Eje Transversal Desarrollo económico basado en conocimiento	2,601,832,984.00	0.00	-38,218,474.00	2,563,614,510.00	0.00	2,563,614,510.00	0.00	2,563,614,510.00	100.00	215,839,162.00	1,072,205,747.00	41.82
3-3-6-15-05-37	Consolidar el turismo como factor de desarrollo , confianza y felicidad para Bogotá Región	2,601,832,984.00	0.00	-38,218,474.00	2,563,614,510.00	0.00	2,563,614,510.00	0.00	2,563,614,510.00	100.00	215,839,162.00	1,072,205,747.00	41.82
3-3-6-15-05-37-1394	Candelaria turística mejor para todos	2,601,832,984.00	0.00	-38,218,474.00	2,563,614,510.00	0.00	2,563,614,510.00	0.00	2,563,614,510.00	100.00	215,839,162.00	1,072,205,747.00	41.82
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	207,873,900.00	0.00	-207,873,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	207,873,900.00	0.00	-207,873,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-06-38-1393	Candelaria ambiental mejor para todos	207,873,900.00	0.00	-207,873,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	1,080,890,946.00	0.00	-318,272,238.00	762,618,708.00	0.00	762,618,708.00	-10,492,099.00	741,799,647.00	97.27	133,883,719.00	538,289,504.00	70.58
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	1,080,890,946.00	0.00	-318,272,238.00	762,618,708.00	0.00	762,618,708.00	-10,492,099.00	741,799,647.00	97.27	133,883,719.00	538,289,504.00	70.58
3-3-6-15-07-45-1395	Gobierno local legítimo	846,617,120.00	0.00	-126,151,378.00	720,465,742.00	0.00	720,465,742.00	-10,492,099.00	699,646,681.00	97.11	133,883,719.00	510,381,504.00	70.84
3-3-6-15-07-45-1396	Candelaria mas participativa	234,273,826.00	0.00	-192,120,860.00	42,152,966.00	0.00	42,152,966.00	0.00	42,152,966.00	100.00	0.00	27,908,000.00	66.21
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	4,532,033,000.00	0.00	-1,650,083,632.00	2,881,949,368.00	0.00	2,881,949,368.00	0.00	2,881,378,089.00	99.98	90,936,405.00	1,415,216,508.00	49.11
4	DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL GASTOS + DISPONIBILIDAD FINAL</b>	<b>28,251,472,000.00</b>	<b>0.00</b>	<b>-2,648,923,528.00</b>	<b>25,602,548,472.00</b>	<b>0.00</b>	<b>25,602,548,472.00</b>	<b>272,908,240.00</b>	<b>19,147,724,356.00</b>	<b>74.79</b>	<b>1,747,267,801.00</b>	<b>6,877,443,346.00</b>	<b>26.86</b>

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