

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

22-01-2020

02:59

ENTIDAD: 017 - FONDO DE DESARROLLO LOCAL LA CANDELARIA		MES: DICIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	28,251,472,000.00	0.00	-848,923,528.00	27,402,548,472.00	0.00	27,402,548,472.00	3,135,829,966.00	26,571,528,848.00	96.97	1,908,824,511.00	14,982,187,113.00	54.67
3-1	GASTOS DE FUNCIONAMIENTO	2,750,739,000.00	0.00	-222,161,743.00	2,528,577,257.00	0.00	2,528,577,257.00	199,414,930.00	2,401,674,373.00	94.98	339,202,576.00	2,103,878,850.00	83.20
3-1-1	Gastos de personal	601,546,000.00	0.00	0.00	601,546,000.00	0.00	601,546,000.00	49,889,700.00	584,202,087.00	97.12	99,779,400.00	584,202,087.00	97.12
3-1-1-04	Otros servidores de categoría especial	601,546,000.00	0.00	0.00	601,546,000.00	0.00	601,546,000.00	49,889,700.00	584,202,087.00	97.12	99,779,400.00	584,202,087.00	97.12
3-1-1-04-01	Honorarios	601,546,000.00	0.00	0.00	601,546,000.00	0.00	601,546,000.00	49,889,700.00	584,202,087.00	97.12	99,779,400.00	584,202,087.00	97.12
3-1-1-04-01-02	Honorarios Ediles	601,546,000.00	0.00	0.00	601,546,000.00	0.00	601,546,000.00	49,889,700.00	584,202,087.00	97.12	99,779,400.00	584,202,087.00	97.12
3-1-2	Adquisición de bienes y servicios	1,512,000,000.00	0.00	18,113,978.00	1,530,113,978.00	0.00	1,530,113,978.00	149,525,230.00	1,421,536,315.00	92.90	233,095,639.00	1,123,765,492.00	73.44
3-1-2-01	Adquisición de activos no financieros	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Activos fijos	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01	Maquinaria y equipo	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	1,492,000,000.00	0.00	18,113,978.00	1,510,113,978.00	0.00	1,510,113,978.00	149,525,230.00	1,421,536,315.00	94.13	233,095,639.00	1,123,765,492.00	74.42
3-1-2-02-01	Materiales y suministros	37,000,000.00	0.00	26,000,000.00	63,000,000.00	0.00	63,000,000.00	2,225,160.00	45,979,560.00	72.98	11,102,531.00	22,941,679.00	36.42
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	37,000,000.00	0.00	26,000,000.00	63,000,000.00	0.00	63,000,000.00	2,225,160.00	45,979,560.00	72.98	11,102,531.00	22,941,679.00	36.42
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	12,000,000.00	50.00	8,182,920.00	12,000,000.00	50.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	13,000,000.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00	100.00	2,919,611.00	10,941,679.00	84.17
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	2,225,160.00	2,225,160.00	37.09	0.00	0.00	0.00
3-1-2-02-01-02-0006	Productos de caucho y plástico	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	18,754,400.00	93.77	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	1,455,000,000.00	0.00	-7,886,022.00	1,447,113,978.00	0.00	1,447,113,978.00	147,300,070.00	1,375,556,755.00	95.06	221,993,108.00	1,100,823,813.00	76.07
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	100.00	0.00	2,000,000.00	100.00
3-1-2-02-02-01-0006	Servicios postales y de mensajería	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	100.00	0.00	2,000,000.00	100.00
3-1-2-02-02-01-0006	Servicios de mensajería	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	100.00	0.00	2,000,000.00	100.00
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	132,643,000.00	0.00	-1,542,820.00	131,100,180.00	0.00	131,100,180.00	6,236,300.00	123,305,264.00	94.05	9,231,840.00	122,210,493.00	93.22
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	124,643,000.00	0.00	6,457,180.00	131,100,180.00	0.00	131,100,180.00	6,236,300.00	123,305,264.00	94.05	9,231,840.00	122,210,493.00	93.22

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

22-01-2020

02:59

ENTIDAD: 017 - FONDO DE DESARROLLO LOCAL LA CANDELARIA		MES: DICIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-0003	Servicios de arrendamiento o alquiler sin operario	8,000,000.00	0.00	-8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-0003	Derechos de uso de productos de propiedad ii	8,000,000.00	0.00	-8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	1,247,357,000.00	0.00	-21,494,124.00	1,225,862,876.00	0.00	1,225,862,876.00	130,015,182.00	1,183,496,529.00	96.54	201,563,180.00	909,858,358.00	74.22
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	14,000,000.00	0.00	-14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Servicios de publicidad y el suministro de esp	14,000,000.00	0.00	-14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	87,000,000.00	0.00	-28,000,000.00	59,000,000.00	0.00	59,000,000.00	3,366,930.00	32,985,630.00	55.91	6,254,400.00	32,985,630.00	55.91
3-1-2-02-02-03-0004	Servicios de telefonía fija	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	21,387,962.00	85.55	1,910,720.00	21,387,962.00	85.55
3-1-2-02-02-03-0004	Servicios de transmisión de datos	37,000,000.00	0.00	-20,000,000.00	17,000,000.00	0.00	17,000,000.00	3,366,930.00	6,016,483.00	35.39	3,366,930.00	6,016,483.00	35.39
3-1-2-02-02-03-0004	Servicios de telecomunicaciones a través de ii	25,000,000.00	0.00	-8,000,000.00	17,000,000.00	0.00	17,000,000.00	0.00	5,581,185.00	32.83	976,750.00	5,581,185.00	32.83
3-1-2-02-02-03-0005	Servicios de soporte	1,093,357,000.00	0.00	37,505,876.00	1,130,862,876.00	0.00	1,130,862,876.00	126,648,252.00	1,130,515,164.00	99.97	195,308,780.00	876,872,728.00	77.54
3-1-2-02-02-03-0005	Servicios de protección (guardas de seguridad	843,357,000.00	0.00	102,151,606.00	945,508,606.00	0.00	945,508,606.00	126,648,252.00	945,160,894.00	99.96	148,997,948.00	748,980,256.00	79.21
3-1-2-02-02-03-0005	Servicios de limpieza general	250,000,000.00	0.00	-64,645,730.00	185,354,270.00	0.00	185,354,270.00	0.00	185,354,270.00	100.00	46,310,832.00	127,892,472.00	69.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	42,000,000.00	0.00	-6,000,000.00	36,000,000.00	0.00	36,000,000.00	0.00	19,995,735.00	55.54	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de c	42,000,000.00	0.00	-26,000,000.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de r	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	19,995,735.00	99.98	0.00	0.00	0.00
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	11,000,000.00	0.00	-11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Servicios relacionados con la impresión	11,000,000.00	0.00	-11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	73,000,000.00	0.00	15,150,922.00	88,150,922.00	0.00	88,150,922.00	11,048,588.00	66,754,962.00	75.73	11,198,088.00	66,754,962.00	75.73
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	73,000,000.00	0.00	15,150,922.00	88,150,922.00	0.00	88,150,922.00	11,048,588.00	66,754,962.00	75.73	11,198,088.00	66,754,962.00	75.73
3-1-2-02-02-04-0001	Energía	36,000,000.00	0.00	0.00	36,000,000.00	0.00	36,000,000.00	5,819,630.00	36,000,000.00	100.00	5,819,630.00	36,000,000.00	100.00
3-1-2-02-02-04-0001	Acueducto y alcantarillado	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	1,862,630.00	9,855,570.00	39.42	1,862,630.00	9,855,570.00	39.42
3-1-2-02-02-04-0001	Aseo	12,000,000.00	0.00	7,150,922.00	19,150,922.00	0.00	19,150,922.00	3,183,558.00	19,150,922.00	100.00	3,183,558.00	19,150,922.00	100.00
3-1-2-02-02-04-0001	Gas	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	182,770.00	1,748,470.00	21.86	332,270.00	1,748,470.00	21.86
3-1-8	OBLIGACIONES POR PAGAR	637,193,000.00	0.00	-240,275,721.00	396,917,279.00	0.00	396,917,279.00	0.00	395,935,971.00	99.75	6,327,537.00	395,911,271.00	99.75
3-1-8-02	GASTOS GENERALES	637,193,000.00	0.00	-240,275,721.00	396,917,279.00	0.00	396,917,279.00	0.00	395,935,971.00	99.75	6,327,537.00	395,911,271.00	99.75
3-1-8-02-01	Adquisición de Bienes	116,531,557.00	0.00	-2,854,616.00	113,676,941.00	0.00	113,676,941.00	0.00	112,910,633.00	99.33	0.00	112,910,633.00	99.33
3-1-8-02-01-02	Gastos de Computador	108,214,156.00	0.00	-4,491,384.00	103,722,772.00	0.00	103,722,772.00	0.00	103,722,772.00	100.00	0.00	103,722,772.00	100.00
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	6,590,116.00	0.00	-3,502,852.00	3,087,264.00	0.00	3,087,264.00	0.00	2,320,956.00	75.18	0.00	2,320,956.00	75.18
3-1-8-02-01-04	Materiales y Suministros	1,727,285.00	0.00	-1,727,285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

22-01-2020

02:59

ENTIDAD: 017 - FONDO DE DESARROLLO LOCAL LA CANDELARIA		MES: DICIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-8-02-01-05	Compra de Equipo	0.00	0.00	6,866,905.00	6,866,905.00	0.00	6,866,905.00	0.00	6,866,905.00	100.00	0.00	6,866,905.00	100.00
3-1-8-02-02	Adquisición de Servicios	520,661,443.00	0.00	-237,421,105.00	283,240,338.00	0.00	283,240,338.00	0.00	283,025,338.00	99.92	6,327,537.00	283,000,638.00	99.92
3-1-8-02-02-03	Gastos de Transporte y Comunicación	3,105,424.00	0.00	-40,524.00	3,064,900.00	0.00	3,064,900.00	0.00	3,064,900.00	100.00	0.00	3,040,200.00	99.19
3-1-8-02-02-05	Mantenimiento y Reparaciones	420,818,138.00	0.00	-180,879,836.00	239,938,302.00	0.00	239,938,302.00	0.00	239,723,302.00	99.91	6,327,537.00	239,723,302.00	99.91
3-1-8-02-02-05-0001	Mantenimiento Entidad	420,818,138.00	0.00	-180,879,836.00	239,938,302.00	0.00	239,938,302.00	0.00	239,723,302.00	99.91	6,327,537.00	239,723,302.00	99.91
3-1-8-02-02-06	Seguros	31,627,745.00	0.00	-31,627,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-06-0001	Seguros Entidad	14,694,145.00	0.00	-14,694,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-06-0004	Seguros de Vida Ediles	16,933,600.00	0.00	-16,933,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-11	Promoción Institucional	17,000,000.00	0.00	-7,762,864.00	9,237,136.00	0.00	9,237,136.00	0.00	9,237,136.00	100.00	0.00	9,237,136.00	100.00
3-1-8-02-02-17	Información	22,171,274.00	0.00	-4,171,274.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00	100.00	0.00	18,000,000.00	100.00
3-1-8-02-02-18	Publicidad	25,938,862.00	0.00	-12,938,862.00	13,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00	100.00	0.00	13,000,000.00	100.00
3-3	INVERSIÓN	25,500,733.000.00	0.00	-626,761,785.00	24,873,971,215.00	0.00	24,873,971,215.00	2,936,415,036.00	24,169,854,475.00	97.17	1,569,621,935.00	12,878,308,263.00	51.77
3-3-1	DIRECTA	9,966,331,000.00	0.00	1,877,511,954.00	11,843,842,954.00	0.00	11,843,842,954.00	2,937,604,280.00	11,204,505,261.00	94.60	425,394,850.00	4,371,805,637.00	36.91
3-3-1-15	Bogotá Mejor Para Todos	9,966,331,000.00	0.00	1,877,511,954.00	11,843,842,954.00	0.00	11,843,842,954.00	2,937,604,280.00	11,204,505,261.00	94.60	425,394,850.00	4,371,805,637.00	36.91
3-3-1-15-01	Pilar Igualdad de calidad de vida	1,693,000,000.00	-70,000,000.00	-56,500,000.00	1,636,500,000.00	0.00	1,636,500,000.00	36,957,118.00	1,560,425,395.00	95.35	65,150,306.00	643,953,743.00	39.35
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	843,000,000.00	0.00	13,500,000.00	856,500,000.00	0.00	856,500,000.00	5,741,604.00	801,851,604.00	93.62	62,251,900.00	628,978,646.00	73.44
3-3-1-15-01-03-1386	Subsidio bono tipo C	763,000,000.00	0.00	13,500,000.00	776,500,000.00	0.00	776,500,000.00	5,741,604.00	721,851,604.00	92.96	62,251,900.00	628,978,646.00	81.00
3-3-1-15-01-03-1387	Banco de ayudas técnicas	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	100.00	0.00	0.00	0.00
3-3-1-15-01-07	Inclusión educativa para la equidad	70,000,000.00	-70,000,000.00	-70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07-1388	Dotación pedagógica a IED	70,000,000.00	-70,000,000.00	-70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	780,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	31,215,514.00	758,573,791.00	97.25	2,898,406.00	14,975,097.00	1.92
3-3-1-15-01-11-1389	Candelaria cultural y deportiva mejor para todos	780,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	31,215,514.00	758,573,791.00	97.25	2,898,406.00	14,975,097.00	1.92
3-3-1-15-02	Pilar Democracia urbana	4,679,331,000.00	-475,000,000.00	1,096,669,000.00	5,776,000,000.00	0.00	5,776,000,000.00	2,247,922,895.00	5,665,133,311.00	98.08	71,002,520.00	868,025,074.00	15.03
3-3-1-15-02-17	Espacio público, derecho de todos	1,178,331,000.00	-475,000,000.00	-1,178,331,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-17-1390	Parques mejores para todos	1,178,331,000.00	-475,000,000.00	-1,178,331,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-18	Mejor movilidad para todos	3,501,000,000.00	0.00	2,275,000,000.00	5,776,000,000.00	0.00	5,776,000,000.00	2,247,922,895.00	5,665,133,311.00	98.08	71,002,520.00	868,025,074.00	15.03
3-3-1-15-02-18-1391	Movilidad y espacio publico mejor para todos	3,501,000,000.00	0.00	2,275,000,000.00	5,776,000,000.00	0.00	5,776,000,000.00	2,247,922,895.00	5,665,133,311.00	98.08	71,002,520.00	868,025,074.00	15.03
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	251,624,928.00	444,248,648.00	88.85	19,701,492.00	153,425,079.00	30.69
3-3-1-15-03-19	Seguridad y convivencia para todos	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	251,624,928.00	444,248,648.00	88.85	19,701,492.00	153,425,079.00	30.69

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

22-01-2020

02:59

ENTIDAD: 017 - FONDO DE DESARROLLO LOCAL LA CANDELARIA		MES: DICIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-03-19-1392	Candelaria más segura para todos	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	251,624,928.00	444,248,648.00	88.85	19,701,492.00	153,425,079.00	30.69
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	2,878,491.00	99,922,522.00	99.92	4,347,378.00	44,777,993.00	44.78
3-3-1-15-05-37	Consolidar el turismo como factor de desarrollo, confianza y felicidad para Bogotá Región	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	2,878,491.00	99,922,522.00	99.92	4,347,378.00	44,777,993.00	44.78
3-3-1-15-05-37-1394	Candelaria turística mejor para todos	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	2,878,491.00	99,922,522.00	99.92	4,347,378.00	44,777,993.00	44.78
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	9,635,320.00	149,981,806.00	99.99	12,303,900.00	126,122,287.00	84.08
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	9,635,320.00	149,981,806.00	99.99	12,303,900.00	126,122,287.00	84.08
3-3-1-15-06-38-1393	Candelaria ambiental mejor para todos	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	9,635,320.00	149,981,806.00	99.99	12,303,900.00	126,122,287.00	84.08
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	2,844,000,000.00	545,000,000.00	837,342,954.00	3,681,342,954.00	0.00	3,681,342,954.00	388,585,528.00	3,284,793,579.00	89.23	252,889,254.00	2,535,501,461.00	68.87
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	2,844,000,000.00	545,000,000.00	837,342,954.00	3,681,342,954.00	0.00	3,681,342,954.00	388,585,528.00	3,284,793,579.00	89.23	252,889,254.00	2,535,501,461.00	68.87
3-3-1-15-07-45-1395	Gobierno local legítimo	2,744,000,000.00	545,000,000.00	797,342,954.00	3,541,342,954.00	0.00	3,541,342,954.00	388,585,528.00	3,202,764,217.00	90.44	239,202,370.00	2,480,651,695.00	70.05
3-3-1-15-07-45-1396	Candelaria mas participativa	100,000,000.00	0.00	40,000,000.00	140,000,000.00	0.00	140,000,000.00	0.00	82,029,362.00	58.59	13,686,884.00	54,849,766.00	39.18
3-3-6	OBLIGACIONES POR PAGAR	15,534,402,000.00	0.00	-2,504,273,739.00	13,030,128,261.00	0.00	13,030,128,261.00	-1,189,244.00	12,965,349,214.00	99.50	1,144,227,085.00	8,506,502,626.00	65.28
3-3-6-15	Bogotá Mejor para todos	11,002,369,000.00	0.00	-846,041,960.00	10,156,327,040.00	0.00	10,156,327,040.00	-236,863.00	10,156,085,177.00	100.00	952,896,493.00	6,260,588,283.00	61.64
3-3-6-15-01	Pilar Igualdad de calidad de vida	1,225,708,535.00	0.00	-190,707,171.00	1,035,001,364.00	0.00	1,035,001,364.00	-236,863.00	1,034,764,501.00	99.98	10,533,137.00	1,034,764,501.00	99.98
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	60,750,390.00	0.00	-41,186,347.00	19,564,043.00	0.00	19,564,043.00	0.00	19,564,043.00	100.00	0.00	19,564,043.00	100.00
3-3-6-15-01-02-1385	Atención integral para una infancia feliz	60,750,390.00	0.00	-41,186,347.00	19,564,043.00	0.00	19,564,043.00	0.00	19,564,043.00	100.00	0.00	19,564,043.00	100.00
3-3-6-15-01-03	Igualdad y autonomía para una Bogotá incluyente	294,124,343.00	0.00	-76,893,111.00	217,231,232.00	0.00	217,231,232.00	-236,863.00	216,994,369.00	99.89	10,533,137.00	216,994,369.00	99.89
3-3-6-15-01-03-1386	Subsidio bono tipo C	186,424,343.00	0.00	-76,893,111.00	109,531,232.00	0.00	109,531,232.00	0.00	109,531,232.00	100.00	0.00	109,531,232.00	100.00
3-3-6-15-01-03-1387	Banco de ayudas técnicas	107,700,000.00	0.00	0.00	107,700,000.00	0.00	107,700,000.00	-236,863.00	107,463,137.00	99.78	10,533,137.00	107,463,137.00	99.78
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	870,833,802.00	0.00	-72,627,713.00	798,206,089.00	0.00	798,206,089.00	0.00	798,206,089.00	100.00	0.00	798,206,089.00	100.00
3-3-6-15-01-11-1389	Candelaria cultural y deportiva mejor para todos	870,833,802.00	0.00	-72,627,713.00	798,206,089.00	0.00	798,206,089.00	0.00	798,206,089.00	100.00	0.00	798,206,089.00	100.00
3-3-6-15-02	Pilar Democracia urbana	5,273,162,635.00	0.00	15,276,518.00	5,288,439,153.00	0.00	5,288,439,153.00	0.00	5,288,439,153.00	100.00	387,001,342.00	1,982,125,959.00	37.48
3-3-6-15-02-17	Espacio público, derecho de todos	72,222,787.00	0.00	-39,125,911.00	33,096,876.00	0.00	33,096,876.00	0.00	33,096,876.00	100.00	0.00	33,096,876.00	100.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

22-01-2020

02:59

ENTIDAD: 017 - FONDO DE DESARROLLO LOCAL LA CANDELARIA		MES: DICIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-02-17-1390	Parques mejores para todos	72,222,787.00	0.00	-39,125,911.00	33,096,876.00	0.00	33,096,876.00	0.00	33,096,876.00	100.00	0.00	33,096,876.00	100.00
3-3-6-15-02-18	Mejor movilidad para todos	5,200,939,848.00	0.00	54,402,429.00	5,255,342,277.00	0.00	5,255,342,277.00	0.00	5,255,342,277.00	100.00	387,001,342.00	1,949,029,083.00	37.09
3-3-6-15-02-18-1391	Movilidad y espacio publico mejor para todos	5,200,939,848.00	0.00	54,402,429.00	5,255,342,277.00	0.00	5,255,342,277.00	0.00	5,255,342,277.00	100.00	387,001,342.00	1,949,029,083.00	37.09
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	612,900,000.00	0.00	-77,576,200.00	535,323,800.00	0.00	535,323,800.00	0.00	535,323,800.00	100.00	0.00	535,323,800.00	100.00
3-3-6-15-03-19	Seguridad y convivencia para todos	612,900,000.00	0.00	-77,576,200.00	535,323,800.00	0.00	535,323,800.00	0.00	535,323,800.00	100.00	0.00	535,323,800.00	100.00
3-3-6-15-03-19-1392	Candelaria más segura para todos	612,900,000.00	0.00	-77,576,200.00	535,323,800.00	0.00	535,323,800.00	0.00	535,323,800.00	100.00	0.00	535,323,800.00	100.00
3-3-6-15-05	Eje Transversal Desarrollo económico basado en conocimiento	2,601,832,984.00	0.00	-38,218,474.00	2,563,614,510.00	0.00	2,563,614,510.00	0.00	2,563,614,510.00	100.00	533,662,254.00	2,078,235,052.00	81.07
3-3-6-15-05-37	Consolidar el turismo como factor de desarrollo , confianza y felicidad para Bogotá Región	2,601,832,984.00	0.00	-38,218,474.00	2,563,614,510.00	0.00	2,563,614,510.00	0.00	2,563,614,510.00	100.00	533,662,254.00	2,078,235,052.00	81.07
3-3-6-15-05-37-1394	Candelaria turística mejor para todos	2,601,832,984.00	0.00	-38,218,474.00	2,563,614,510.00	0.00	2,563,614,510.00	0.00	2,563,614,510.00	100.00	533,662,254.00	2,078,235,052.00	81.07
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	207,873,900.00	0.00	-207,873,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	207,873,900.00	0.00	-207,873,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-06-38-1393	Candelaria ambiental mejor para todos	207,873,900.00	0.00	-207,873,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	1,080,890,946.00	0.00	-346,942,733.00	733,948,213.00	0.00	733,948,213.00	0.00	733,943,213.00	100.00	21,699,760.00	630,138,971.00	85.86
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	1,080,890,946.00	0.00	-346,942,733.00	733,948,213.00	0.00	733,948,213.00	0.00	733,943,213.00	100.00	21,699,760.00	630,138,971.00	85.86
3-3-6-15-07-45-1395	Gobierno local legítimo	846,617,120.00	0.00	-153,948,693.00	692,668,427.00	0.00	692,668,427.00	0.00	692,663,427.00	100.00	21,699,760.00	588,859,185.00	85.01
3-3-6-15-07-45-1396	Candelaria mas participativa	234,273,826.00	0.00	-192,994,040.00	41,279,786.00	0.00	41,279,786.00	0.00	41,279,786.00	100.00	0.00	41,279,786.00	100.00
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	4,532,033,000.00	0.00	-1,658,231,779.00	2,873,801,221.00	0.00	2,873,801,221.00	-952,381.00	2,809,264,037.00	97.75	191,330,592.00	2,245,914,343.00	78.15
4	DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL GASTOS + DISPONIBILIDAD FINAL</b>	<b>28,251,472,000.00</b>	<b>0.00</b>	<b>-848,923,528.00</b>	<b>27,402,548,472.00</b>	<b>0.00</b>	<b>27,402,548,472.00</b>	<b>3,135,829,966.00</b>	<b>26,571,528,848.00</b>	<b>96.97</b>	<b>1,908,824,511.00</b>	<b>14,982,187,113.00</b>	<b>54.67</b>

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

22-01-2020  
02:59

<b>ENTIDAD: 017 - FONDO DE DESARROLLO LOCAL LA CANDELARIA</b> <b>UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01</b>								<b>MES: DICIEMBRE</b> <b>VIGENCIA FISCAL: 2019</b>					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									

\_\_\_\_\_  
**MANUEL AUGUSTO CALDERON RAMIREZ**  
**ALCALDE LOCAL DE LA CANDELARIA**  
**CC No. 80037975 DE BOGOTA, D.C.**  
**Teléfono: 3410261 EXT 111**

**MARÍA DEL CARMEN ÁVILA VELÁSQUEZ**  
**RESPONSABLE DE PRESUPUESTO**  
**CC No.**  
**Teléfono: 3424100**